



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for
Calendar Years 2005 and 2006**

		JUNE 2006	JUNE 2005	2005-2006	Percentage Change %	JUNE 2006	JUNE 2005	2005-2006	Percentage Change %
	AG ID			Monthly Differences		YTD	YTD	YTD Differences	
Department of Health and Human Services OCSE 01	01	\$19,972,351	\$16,550,224	\$3,422,127	20.68%	\$618,083,976	\$651,269,549	-\$33,185,572	-5.10%
Department of Health and Human Services OCSE 02	02	\$25,180,184	\$17,464,334	\$7,715,851	44.18%	\$847,865,965	\$811,813,859	\$36,052,106	4.44%
Total Department of OCSE		\$45,152,535	\$34,014,558	\$11,137,977	32.74%	\$1,465,949,942	\$1,463,083,408	\$2,866,533	0.20%
Department of Health and Human Services (PSC)	03	\$314,140	\$35,143	\$278,997	793.90%	\$1,154,667	\$1,271,857	-\$117,190	-9.21%
Department of Agriculture Rural Development	08	\$231,335	\$148,079	\$83,255	56.22%	\$11,702,131	\$13,016,181	-\$1,314,051	-10.10%
Department of Agriculture Food & Nutrition SVC.	28	\$1,163,467	\$707,161	\$456,306	64.53%	\$81,017,150	\$67,929,923	\$13,087,227	19.27%
Department of Agriculture- APHIS	44	\$191	\$355	-\$164	-46.22%	\$2,356	\$3,849	-\$1,493	-38.78%
Department of Agriculture- Farm Services Agency	46	\$325,821	\$228,188	\$97,634	42.79%	\$3,605,260	\$4,116,470	-\$511,210	-12.42%
Department of Agriculture- National Finance Center	47	\$53,002	\$22,717	\$30,285	133.31%	\$960,345	\$951,560	\$8,785	0.92%
Department of Agriculture- Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$914	-\$914	-100.00%
Total Department of Agriculture		\$1,773,815	\$1,106,500	\$667,315	60.31%	\$97,287,241	\$86,018,896	\$11,268,345	13.10%
Department of Defense- DFAS (Site 12)	12	\$565,799	\$401,273	\$164,526	41.00%	\$30,639,828	\$26,208,247	\$4,431,582	16.91%
Department of Defense- DFAS (Site 13)	13	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Defense- Army & Air Force Exc. 15	15	\$1,505,146	\$1,416,949	\$88,197	6.22%	\$65,563,507	\$62,357,824	\$3,205,683	5.14%
Department of Defense- Navy Exchange SVC Command	17	\$80,494	\$93,279	-\$12,785	-13.71%	\$2,938,399	\$3,426,700	-\$488,300	-14.25%
Department of Defense-Marine Corps Exchange	62	\$10,015	\$15,907	-\$5,892	-37.04%	\$269,180	\$331,045	-\$61,866	-18.69%
Department of Defense-Air Force SVCS	78	\$21,687	\$37,794	-\$16,106	-42.62%	\$597,084	\$1,381,098	-\$784,014	-56.77%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$73	-\$73	-100.00%	\$3,009	-\$7,151	\$4,142	-57.93%
Department of Defense- Navy Personnel Command	1A	\$4,001	\$688	\$3,313	481.90%	\$53,775	\$43,976	\$9,798	22.28%
Total Department of Defense		\$2,187,142	\$1,965,962	\$221,180	11.25%	\$100,058,765	\$93,741,740	\$6,317,025	6.74%
Department of Treasury- TTB	39	\$1,900	\$626	\$1,274	203.48%	\$6,140	\$4,210	\$1,930	45.84%
Department of Treasury- Philadelphia Finance Center	PF	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Treasury- FMS-Reclamations	99	\$31,723	\$0	\$31,723	0.00%	\$130,693	\$47,122	\$83,571	177.35%
Total Department of Treasury		\$33,623	\$626	\$32,997	5269.60%	\$136,833	\$51,332	\$85,500	166.56%
Department of Homeland Security - FLETC	54	\$0	\$0	\$0	0.00%	\$2,182	\$0	\$2,182	100.00%
Department of Homeland Security- Customs Service	26	\$1,423	\$5,434	-\$4,011	-73.82%	\$511,708	\$457,949	\$53,759	11.74%
Total Department of Homeland Security		\$1,423	\$5,434	-\$4,011	-73.82%	\$513,890	\$457,949	\$55,941	12.22%
Department of Veterans Affairs	04	\$6,069,748	\$4,286,795	\$1,782,953	41.59%	\$68,722,030	\$58,938,986	\$9,783,044	16.60%
Department of Education	05	\$14,726,697	\$12,080,863	\$2,645,834	21.90%	\$640,339,235	\$651,370,904	-\$11,031,669	-1.69%
Small Business Administration	06	\$161,406	\$153,300	\$8,106	5.29%	\$4,858,534	\$5,601,528	-\$742,994	-13.26%
Housing and Urban Development	07	\$381,506	\$419,343	-\$37,837	-9.02%	\$7,487,772	\$9,401,539	-\$1,913,766	-20.36%
Social Security Administration	27	\$824,380	\$673,652	\$150,728	22.37%	\$69,382,809	\$67,491,205	\$1,891,604	2.80%
Department of Justice	09	\$199,842	\$161,899	\$37,943	23.44%	\$3,905,071	\$4,389,831	-\$484,760	-11.04%
FMS- Debt Management Services (Cross-Servicing)	33	\$1,265,230	\$1,724,441	-\$459,211	-26.63%	\$20,130,509	\$21,372,134	-\$1,241,625	-5.81%
U.S. Postal Service	41	\$12,476	\$14,453	-\$1,977	-13.68%	\$178,076	\$283,407	-\$105,331	-37.17%
Central Intelligence Agency	45	\$497	\$506	-\$9	-1.83%	\$4,024	\$4,018	\$7	0.16%
Railroad Retirement Board	55	\$188	\$180	\$8	100.00%	\$1,126	\$1,081	\$45	4.16%
Equal Employment and Opportunity Commission	58	\$0	\$0	\$0	0.00%	\$6,970	\$0	\$6,970	100.00%
Security and Exchange Commission	59	\$160	\$622	-\$462	100.00%	\$22,568	\$2,127	\$20,441	961.01%
Army Corps of Engineers	1E	\$630	\$0	\$630	100.00%	\$17,700	\$684	\$17,016	2488.08%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Broadcasting Board of Governors	1G	\$213	\$0	\$213	0.00%	\$0	\$0	\$0	0.00%
U.S. Dept of State	23	\$1,043	\$0	\$1,043	0.00%	\$4,782	\$0	\$4,782	100.00%
TOTAL		\$73,106,694	\$56,644,276	\$16,462,418	29.06%	\$2,480,162,544	\$2,463,482,627	\$16,679,918	0.68%